

一般会計〔款別〕比較表（歳出）

（単位：千円）

| 歳出予算〔款別〕 | 平成29年度     |        | 平成28年度     |        | 前年度対比       |        | 29年度財源内訳  |           |           |           |            | 28年度       | 一般財源前年度対比 |        |
|----------|------------|--------|------------|--------|-------------|--------|-----------|-----------|-----------|-----------|------------|------------|-----------|--------|
|          | 要求額        | 構成比(%) | 予算額        | 構成比(%) | 増減額         | 増減比(%) | 国庫支出金     | 県支出金      | 地方債       | その他       | 一般財源       | 一般財源       | 増減額       | 増減比(%) |
| 1 議会費    | 271,422    | 1.1    | 203,787    | 0.8    | 67,635      | 33.2   |           |           |           | 63,749    | 207,673    | 203,787    | 3,886     | 1.9    |
| 2 総務費    | 5,045,701  | 19.9   | 4,017,152  | 16.0   | 1,028,549   | 25.6   | 160,462   | 85,084    | 1,820,300 | 333,341   | 2,646,514  | 2,363,914  | 282,600   | 12.0   |
| 3 民生費    | 6,836,274  | 26.9   | 7,006,510  | 27.9   | △ 170,236   | △ 2.4  | 1,369,212 | 828,007   | 211,900   | 264,129   | 4,163,026  | 4,018,978  | 144,048   | 3.6    |
| 4 衛生費    | 3,690,537  | 14.5   | 3,141,294  | 12.5   | 549,243     | 17.5   | 8,338     | 10,182    | 565,700   | 198,779   | 2,907,538  | 2,774,734  | 132,804   | 4.8    |
| 5 労働費    | 83,819     | 0.3    | 85,072     | 0.3    | △ 1,253     | △ 1.5  |           |           |           | 1,916     | 81,903     | 83,026     | △ 1,123   | △ 1.4  |
| 6 農林水産業費 | 1,141,884  | 4.5    | 1,157,246  | 4.6    | △ 15,362    | △ 1.3  |           | 422,560   | 89,000    | 75,686    | 554,638    | 553,335    | 1,303     | 0.2    |
| 7 商工費    | 893,685    | 3.5    | 816,676    | 3.2    | 77,009      | 9.4    |           | 11,152    | 13,200    | 32,144    | 837,189    | 762,376    | 74,813    | 9.8    |
| 8 土木費    | 2,016,888  | 7.9    | 1,814,162  | 7.2    | 202,726     | 11.2   | 454,962   | 33,026    | 445,000   | 83,079    | 1,000,821  | 845,063    | 155,758   | 18.4   |
| 9 消防費    | 1,457,654  | 5.8    | 1,459,059  | 5.8    | △ 1,405     | △ 0.1  |           | 2,188     | 109,100   | 518,275   | 828,091    | 846,674    | △ 18,583  | △ 2.2  |
| 10 教育費   | 1,510,159  | 6.0    | 2,835,450  | 11.3   | △ 1,325,291 | △ 46.7 | 2,518     | 18,306    | 122,200   | 61,332    | 1,305,803  | 1,350,615  | △ 44,812  | △ 3.3  |
| 11 災害復旧費 | 41,440     | 0.2    | 41,440     | 0.2    | 0           | 0.0    | 20,000    | 3,150     | 12,000    | 300       | 5,990      | 5,990      | 0         | 0.0    |
| 12 公債費   | 2,335,978  | 9.2    | 2,508,152  | 10.0   | △ 172,174   | △ 6.9  |           |           |           | 30,258    | 2,305,720  | 2,475,998  | △ 170,278 | △ 6.9  |
| 13 予備費   | 50,000     | 0.2    | 50,000     | 0.2    | 0           | 0.0    |           |           |           |           | 50,000     | 50,000     | 0         | 0.0    |
| 合 計      | 25,375,441 | 100.0  | 25,136,000 | 100.0  | 239,441     | 1.0    | 2,015,492 | 1,413,655 | 3,388,400 | 1,662,988 | 16,894,906 | 16,334,490 | 560,416   | 3.4    |