

2 一般会計〔款別〕比較表（歳出）

（単位 千円）

| 歳出予算〔款別〕 | 24年度 | | 23年度 | | 前年度対比 | | 24年度財源内訳 | | | | | 23年度 | 一般財源前年度対比 | |
|----------|------------|--------|------------|--------|-----------|--------|-----------|-----------|-----------|-----------|------------|------------|-----------|--------|
| | 要求額 | 構成比(%) | 予算額 | 構成比(%) | 増減額 | 増減比(%) | 国庫支出金 | 県支出金 | 地方債 | その他 | 一般財源 | 一般財源 | 増減額 | 増減比(%) |
| 1 議会費 | 227,889 | 1.1 | 238,927 | 1.3 | △ 11,038 | △ 4.6 | | | | | 227,889 | 238,927 | △ 11,038 | △ 4.8 |
| 2 総務費 | 2,929,750 | 13.6 | 2,563,641 | 12.4 | 366,109 | 14.3 | 4,700 | 88,717 | 41,600 | 151,298 | 2,643,435 | 2,160,269 | 483,166 | 18.3 |
| 3 民生費 | 5,560,470 | 25.7 | 5,678,990 | 27.4 | △ 118,520 | △ 2.1 | 1,107,343 | 604,302 | | 410,494 | 3,438,331 | 3,399,018 | 39,313 | 1.1 |
| 4 衛生費 | 3,093,172 | 14.3 | 2,826,651 | 13.6 | 266,521 | 9.4 | 43,682 | 31,993 | 181,600 | 191,699 | 2,644,198 | 2,538,273 | 105,925 | 4.0 |
| 5 労働費 | 110,991 | 0.5 | 189,086 | 0.9 | △ 78,095 | △ 41.3 | | 14,132 | | 1,673 | 95,186 | 98,647 | △ 3,461 | △ 3.6 |
| 6 農林水産業費 | 978,137 | 4.5 | 1,004,025 | 4.8 | △ 25,888 | △ 2.6 | | 228,937 | 64,700 | 62,350 | 622,150 | 595,650 | 26,500 | 4.3 |
| 7 商工費 | 626,651 | 2.9 | 616,319 | 3.0 | 10,332 | 1.7 | | 21,530 | 14,000 | 65,659 | 525,462 | 546,260 | △ 20,798 | △ 4.0 |
| 8 土木費 | 1,380,515 | 6.4 | 1,376,877 | 6.6 | 3,638 | 0.3 | 218,251 | 68,476 | 215,900 | 110,335 | 767,553 | 825,621 | △ 58,068 | △ 7.6 |
| 9 消防費 | 1,461,950 | 6.8 | 1,267,542 | 6.1 | 194,408 | 15.3 | | 25,767 | 183,200 | 352,653 | 900,330 | 789,881 | 110,449 | 12.3 |
| 10 教育費 | 2,309,227 | 10.7 | 1,960,868 | 9.5 | 348,359 | 17.8 | 158,016 | 9,463 | 659,300 | 86,317 | 1,396,131 | 1,361,007 | 35,124 | 2.5 |
| 11 災害復旧費 | 42,700 | 0.2 | 30,700 | 0.1 | 12,000 | 39.1 | 20,000 | 2,000 | 12,000 | 370 | 8,330 | 4,119 | 4,211 | 50.6 |
| 12 公債費 | 2,830,524 | 13.1 | 2,916,374 | 14.1 | △ 85,850 | △ 2.9 | | | | 44,965 | 2,785,559 | 2,864,462 | △ 78,903 | △ 2.8 |
| 13 予備費 | 50,000 | 0.2 | 50,000 | 0.2 | 0 | 0.0 | | | | | 50,000 | 50,000 | 0 | 0.0 |
| 合計 | 21,601,976 | 100.0 | 20,720,000 | 100.0 | 881,976 | 4.3 | 1,551,992 | 1,095,317 | 1,372,300 | 1,477,813 | 16,104,554 | 15,472,134 | 632,420 | 3.9 |